

FY2025 Q1 Quarterly Report

STRATEGIC PLANNING

July 1, 2024 - September 30, 2024



Approved by the Strategic Planning Committee on October 7, 2024

	GOALS	DETAILS	OUTCOME
363 Contacts 22 FAST Program participants	Enhance Community Engagement	Gather Feedback from community members and identify emerging needs and priorities	Joined the Summit Community Network, a group of community leaders preparing to perform a Needs Assessment in the Summit community.
		Develop target outreach programs and initiatives	Participated in 7 community events; making contact with 363 residents Coordinate FAST Program in Summit; impacting 22 residents.
71 Youth Impacted by Commission Educational Events	Promote Education and Awareness	Implement an education campaign to reduce stigma surrounding mental health and disabilities	Partnered with NAMI Metro Suburban to pilot a Mental Wellness Program at summer camps impacting 50 youth from the Bridgeview and Justice communities Presented <i>Framework for Healing-Centered Communities</i> to 21 LTHS students.
\$8,600 Sustainability Grants & Community Support	Enhance Outreach Activities	Increase funding allocations to agencies that will fill identified gaps	Awarded \$4,500 to Aging Care Connections to expand bilingual programs to Summit, Bridgeview, and Justice communities Awarded \$4,100 to the Justice Park District for the development of a Girl Scouts Troop with 30 youth girls
Updated Funding Guidelines	Develop a Trauma-Informed Framework for Budget Activities	Establish performance metrics and data collection systems to monitor impact of funded programs	Updated Funding Guidelines to require funded agencies to report their outcomes based on four domains from the SAMHSA's NOMs* allowing us to measure the impact of funding beyond residents serviced and units of service delivered

*Substance Abuse and Mental Health Services Administration's National Outcomes Measures